

Jamestown School Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 10,497,550
Total District Enrollment*:	761
Total District Per Pupil:	\$ 13,794
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,411,763
In-District Enrollment:	496
In-District Per Pupil:	\$ 14,943
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,913,297
In-District Enrollment:	496
Adj. District Per Pupil:	\$ 13,938
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 10,497,550	\$ 3,438,430	\$ 2,873,613	\$ 0	\$ 0	\$ 0	\$ 4,185,508
% of Total Expenditures:	100.00%	32.75%	27.37%	0.00%	0.00%	0.00%	39.87%
Enrollment:	761	249	247	0	0	0	265
% of Total Enrollment:	100.00%	32.72%	32.46%				34.82%
Instruction							
Expenditures:	\$ 4,544,740	2,397,415	2,147,325	0	0	0	0
% of Total Expenditures:	43.29%	22.84%	20.46%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,001,544	525,920	335,422	0	0	0	140,202
% of Total Expenditures:	9.54%	5.01%	3.20%	0.00%	0.00%	0.00%	1.34%
Operations							
Expenditures:	\$ 898,525	354,848	304,888	0	0	0	238,790
% of Total Expenditures:	8.56%	3.38%	2.90%	0.00%	0.00%	0.00%	2.27%
Other Commitments							
Expenditures:	\$ 3,584,254	0	0	0	0	0	3,584,254
% of Total Expenditures:	34.14%	0.00%	0.00%	0.00%	0.00%	0.00%	34.14%
Leadership							
Expenditures:	\$ 468,487	160,247	85,978	0	0	0	222,262
% of Total Expenditures:	4.46%	1.53%	0.82%	0.00%	0.00%	0.00%	2.12%